

2026/27 Five-Year Capital Plan Summary (Major Capital)

2026-2027 FIVE-YEAR CAPITAL PLAN

24 June 2025

Richmond School District #38

SEISMIC MITIGATION PROGRAM (SMP) PROJECTS						
Priority	Facility Name	Project Description	Risk Rating	Year (Planning)	Total	Annual Total
1	R.C. Talmey Elementary	Structural Seismic Upgrade - Block 1 (H1) & Block 2 (H3), Substructure Upgrade - Both Blocks	H1	2026	\$43,000,000	\$200,147,800
2	Blundell Elementary	Structural Seismic Upgrade - Block 2 (H1) & Block 3 (H3), Substructure Upgrade - All 3 Blocks	H1	2026	\$31,178,000	
3	Matthew McNair Secondary	Structural Seismic Upgrade - Block 2 (H2) & Block 3 (H1)	H1	2026	\$47,224,000	
4	8671 Odlin Crescent	Structural Seismic Upgrade - Blocks 1 & 2 (H1)	H1	2026	\$22,924,800	
5	Westwind Elementary	Structural Seismic Upgrade - Blocks 1, 2, 3 & 4 (H1), Substructure Upgrade - All 5 Blocks	H1	2026	\$55,821,000	
6	Hugh McRoberts Secondary	Structural Seismic Upgrade - Block 1 (H1)	H1	2027	\$10,838,000	\$147,204,000
7	Steveston-London Secondary	Structural Seismic Upgrade - Block 1 (H1) & Block 3 (H3)	H2	2027	\$83,380,000	
8	John T. Errington Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1), Substructure Upgrade - All 3 Blocks	H1	2027	\$52,986,000	
9	James Gilmore Elementary	Structural Seismic Replacement - All 4 Blocks	H1	2028	\$77,950,000	\$151,119,000
	R.M. Grauer Elementary	Structural Seismic Upgrade - Block 2 (H1) & Block 3 (H3), Substructure Upgrade - All 3 Blocks	H1	2028	\$53,660,000	
	Quilchena Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1)	H1	2028	\$19,509,000	
12	Jessie Wowk Elementary	Structural Seismic Upgrade (H3) & Substructure Upgrade	H1	2029	\$35,426,000	\$138,615,000
13	Donald E. McKay Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1)	H1	2029	\$19,698,000	
14	Walter Lee Elementary	Structural Seismic Upgrade - Blocks 1 & 3 (H1) & Block 2 (H3)	H1	2029	\$28,039,000	
15	James Thompson Elementary	Structural Seismic Upgrade - Blocks 1, 3, 6, 7 & 8 (H1), Block 2 (H3) & Blocks 4 & 5 (H2), Substructure Upgrade - All 9 Blocks	H1	2029	\$55,452,000	
16	R.C. Palmer Secondary	Structural Seismic Upgrade - Block 2 (H1)	H1	2030	\$13,430,000	\$127,330,000
17	Thomas Kidd Elementary	Structural Seismic Upgrade - Block 1 (H1), Substructure Upgrade - Both Blocks	H1	2030	\$40,410,000	
	Daniel Woodward Elementary	Structural Seismic Upgrade - Blocks 1 & 2 (H1), Substructure Upgrade - All 3 Blocks	H1	2030	\$47,594,000	
	Kingswood Elementary	Structural Seismic Upgrade - Blocks 1 & 3 (H3)	H3	2030	\$25,896,000	
20	Alexander Kilgour Elementary	Structural Seismic Upgrade - Block 1 (H1) & Block 4 (H2)	H1	2031	\$14,906,000	\$153,262,000
21	Tomekichi Homma Elementary	Structural Seismic Upgrade - Block 1 (H2), Substructure Upgrade - Both Blocks	H2	2031	\$59,546,000	
22	Kathleen McNeely Elementary	Structural Seismic Upgrade - Block 1 (H3), Substructure Upgrade - Both Blocks	H3	2031	\$49,516,000	
23	Sea Island Elementary	Structural Seismic Upgrade - Block 1 (H2), Substructure Upgrade - Both Blocks	H1	2031	\$29,294,000	

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EXPANSION PROGRAM (EXP) PROJECTS					
Priority	Facility Name	Project Description	Year (Planning)	Total (Capital Plan)	Program Total
New Schools/Additions to Schools					
1	Hamilton Elementary	OK/150E Addition (80K/500E total) - Hamilton Area population growth	2026	\$24,423,000	
2	City Centre West Elementary	New 60K/525E Elementary School - City Centre Area population growth (City Centre West)	2029	\$87,410,000	
Site Acquisitions					
1	City Centre West Elementary Site	0.9 Hectare Parcel - City Centre Area (City Centre West)	2028	\$30,000,000 Refer to ESSP	